



ORDINANCE NO. 2019-05

AN ORDINANCE OF THE CITY OF ALEXANDRIA, IN CAMPBELL COUNTY, KENTUCKY, AMENDING ORDINANCE 2018-03, THE CITY'S BUDGET FOR FISCAL YEAR 2018/2019, BY TRANSFERRING FUNDS TO AND AMONG THE VARIOUS BUDGET ACCOUNTS ACCORDING TO ATTACHED EXHIBIT "A", IN ORDER TO END THE FISCAL YEAR IN BALANCE.

BE IT ORDAINED BY THE CITY OF ALEXANDRIA, CAMPBELL COUNTY, KENTUCKY, AS FOLLOWS:

SECTION 1. Ordinance 2018-03 is hereby amended in order to amend the City of Alexandria's Fiscal Year Budget for 2018/2019 by transferring funds to and among the various budget accounts as set forth in Exhibit "A", which is attached hereto and incorporated herein by reference.

SECTION 2. The purpose of this Ordinance is to close out the fiscal year in balance.

SECTION 3. This ordinance shall be effective upon its adoption, approval and publication according to law; this Ordinance may be published by Summary.

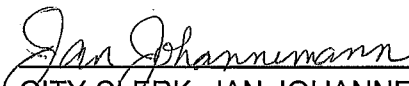
SECTION 4. All Ordinances or parts of any Ordinances in conflict herewith, to the extent of such conflict, if any, are hereby repealed.

SECTION 5. The foregoing Ordinance was introduced by Council Member Grais was read, passed and adopted by the Council of the City of Alexandria, Kentucky, meeting in **regular sessions on the 19th day of September, 2019, and on the 3rd day of October, 2019, with -6- Yes votes, -0- No votes, and -0- Abstentions**, and was thereafter approved by the Mayor and ordered published in Summary according to law.

APPROVED:


MAYOR ANDY SCHABELL

ATTESTED:


CITY CLERK, JAN JOHANNEMANN

PUBLISHED: _____

2018-19 BUDGET AMENDMENT

EXHIBIT "A" TO ORD2019-										
1st Reading:										
2nd Reading: Published:										
TO ACCT	ACCOUNT NAME	CURRENT BUDGET	AMENDED AMT	AMENDED BUDGET	FROM ACCT	ACCOUNT NAME	AVAILABLE BALANCE	AMEND	AFTER AMEND	EXPLANATION
ADMINISTRATION										
10.4015	Salary PT	0	3,012	3,012	10.7101	Legal - Regular	27,559	3,012	21,752	
10.4060	Soc Sec/Medi	19,900	784	19,784	10.7101	Legal - Regular		784	20,968	
10.4080	Workers Comp	2,300	44	2,344	10.7101	Legal - Regular		44	20,925	
10.4101	Life/LTD	2,600	45	2,645	10.7101	Legal - Regular		45	20,880	
10.4155	IT Supplies	1,000	574	1,574	10.7101	Legal - Regular		574	20,306	
10.4170	Dues & Subs	8,000	726	8,726	10.7101	Legal - Regular		726	19,580	
10.7020	CC Assessor	34,000	640	34,640	10.7101	Legal - Regular		640	18,940	
10.7032	Bank Fees	2,800	1,370	4,170	10.7101	Legal - Regular		1,370	17,571	
10.7035	Bonding	3,000	833	3,833	10.7101	Legal - Regular		833	16,738	
10.7050	Casualty	53,000	1,744	54,744	10.7101	Legal - Regular		1,744	14,994	
10.7065	Gas & Electric	28,000	271	28,271	10.7101	Legal - Regular		271	14,724	
10.7075	Sanitation	3,700	47	3,747	10.7101	Legal - Regular		47	14,677	
10.7090	Street Utilities	38,000	3,347	41,347	10.7101	Legal - Regular		3,347	11,330	
10.7135	Council Exp	500	1,011	1,511	10.7101	Legal - Regular		1,011	10,319	
10.7160	Bd. Of Adjustments	400	120	520	10.7101	Legal - Regular		120	10,199	
60.7221	Park & Rec Grant	0	1,505	1,505	10.7101	Legal - Regular		1,505	8,694	
60.6723	Park & Rec Grant	0	1,001	1,001	10.7101	Legal - Regular		1,001	7,693	
		196,300	17,071	213,371					17,071	
POLICE DEPARTMENT										
20.4011	Salary - FT	1,060,000	26,716	1,086,716	20.4106	Health Exp	71,866	26,716	45,150	
20.4025	OT - Grants	0	1,600	1,600	20.4106	Health Exp		1,600	43,550	
20.4060	Soc Sec/Medi	98,500	1,334	99,834	20.4106	Health Exp		1,334	42,216	
20.4045	Holiday Pay	55,000	353	55,353	20.4106	Health Exp		353	41,864	
20.4115	Misc/Operations	25,000	674	25,674	20.4106	Health Exp		674	41,190	
20.4136	Uniforms-Items	18,000	5,285	23,285	20.4106	Health Exp		5,285	35,905	
20.4137	Uniforms-Services	0	1,155	1,155	20.4106	Health Exp		1,155	34,750	
20.4142	Fuel Exp	38,000	3,057	41,057	20.4106	Health Exp		3,057	31,693	
20.4145	Training	18,000	2,638	20,638	20.4106	Health Exp		2,638	29,055	
20.4156	Supplies	7,000	2,382	9,382	20.4106	Health Exp		2,382	26,673	
20.4175	Contracts	17,500	551	18,051	20.4106	Health Exp		551	26,122	
20.4180	Capital Improvements-PD	125,000	158,206	283,206	80.9500	Other Source of income	158,206	158,206	0	Radio Lease
20.7007	SWAT Supplies	4,000	432	4,432	20.4106	Health Exp		432	25,890	
20.7030	Software Maint	7,000	1,092	8,092	20.4106	Health Exp		1,092	24,598	
20.7500	PAD/Social Worker-Exp	0	94	94	20.4106	Health Exp		94	24,504	
		1,473,000	205,569	1,678,569					205,569	
PUBLIC WORKS										
30.4060	Soc Sec/Medi	21,000	983	21,983	30.7090	Infrastructure	254,623	983	253,640	
30.4080	Workers Comp	17,500	3,745	21,245	30.7090	Infrastructure		3,745	249,895	
30.4101	Life/LTD	2,700	330	3,030	30.7090	Infrastructure		330	249,565	
30.4142	Fuel Exp	10,000	1,555	11,555	30.7090	Infrastructure		1,555	248,010	
30.4155	IT Supplies	250	302	552	30.7090	Infrastructure		302	247,708	
30.7010	Alexandria Park	3,500	1,438	4,938	30.7090	Infrastructure		1,438	246,270	
30.7015	Tribute Park	1,000	801	1,801	30.7090	Infrastructure		801	245,469	
30.7035	Police	22,000	3,903	25,903	30.7090	Infrastructure		3,903	241,566	
30.7050	ADMIN	32,000	2,611	34,611	30.7090	Infrastructure		2,611	238,955	
30.7055	PD	4,500	1,724	6,224	30.7090	Infrastructure		1,724	237,231	
30.7065	CC Assessor	4,000	2,356	6,356	30.7090	Infrastructure		2,356	234,875	
30.7085	Signs	2,000	2,704	4,704	30.7090	Infrastructure		2,704	232,171	
		120,450	22,452	142,902					22,452	
COMMUNITY CENTER										
40.4015	Salary - PT	25,000	1,772	26,772	30.7090	Infrastructure	232,171	1,772	230,399	
40.4016	Clean-Up Fees	4,000	175	4,175	30.7090	Infrastructure		175	230,225	
40.4080	Soc Sec/Medi	5,000	1,480	6,480	30.7090	Infrastructure		1,480	228,745	
40.4137	Uniforms-Services	100	8	108	30.7090	Infrastructure		8	228,737	
40.4156	Supplies	0	337	337	30.7090	Infrastructure		337	228,400	
		34,000	3,772	37,427					3,772	
OTHER										
50.4005	Waste Expenses	565,000	10,648	575,648	30.7090	Infrastructure	228,400	10,648	217,752	
60.4180	Park & Rec	30,000	10,208	40,208	30.7090	Infrastructure		10,208	207,544	
60.4020	Event Expenses	2,500	773	3,273	30.7090	Infrastructure		773	206,771	
		597,500	21,629	619,129					21,629	
P&Z										
70.4010	Engineering	12,000	7,108	19,108	30.7090	Infrastructure	206,771	7,108	199,663	
70.4015	Legal	3,000	4,618	7,618	30.7090	Infrastructure		4,618	195,045	
70.4020	Comp/Zoning Regs	2,000	6,778	8,778	30.7090	Infrastructure		6,778	188,267	
70.4025	Misc.	500	395	895	30.7090	Infrastructure		395	187,872	
		5,500	18,899	17,291					18,899	
	AMENDED BUDGET	2,426,750	289,391	2,716,141					289,391	

Exhibit "A"
to
ORD 2019-05