

ADOPTED BY: ORD
 ON:

Updated: 05.29.2018

2018-19 ROAD AID FUND BUDGET					
20.2000	REVENUE	2017-18 BUDGET	2018-19 BUDGET	DIFF	REASON
20.2010	MUNICIPAL ROAD AID REVENUE	165,000	169,000	4,000	
	TOTAL REVENUE	165,000	169,000	4,000	
20.3000	EXPENSES	2015-16 BUDGET	2017-18 BUDGET	DIFF	REASON
20.3010	INFRASTRUCTURE FUND	165,000	240,000	75,000	
	TOTAL EXPENSES	165,000	240,000	71,000	

Funds short	-71,000	
Reserves from Road Aid	<u>71,000</u>	(carried over from LFY)
	0	