

2017-18 SEWER FUND BUDGET

92.5000	REVENUE	2017-18 BUDGET	2018-19 BUDGET	DIFF	REASON
92.5210	ASSESSMENT PRINCIPAL				
92.5214	<i>Douglas/James</i>	8,600		8,600	
92.5215	<i>Viewpoint</i>	20,000		20,000	
92.5217	<i>Poplar Ridge</i>	2,500		2,500	
92.5250	ASSESSMENT INTEREST			0	
92.5254	<i>Douglas/James</i>	1,300		1,300	
92.5255	<i>Poplar Ridge</i>	600		600	
92.5260	<i>Viewpoint</i>	2,600		2,600	
92.5500	INTEREST INCOME	25		25	
	TOTAL REVENUE		0	0	
92.6000	EXPENSES	2017-18 BUDGET	2018-19 BUDGET	DIFF	REASON
92.6200	MISCELLANEOUS				
92.6025	<i>Fees</i>	800		800	
92.6300	BONDS - PRINCIPAL				
92.6304	<i>Douglas/James</i>	9,200		9,200	
92.6305	<i>Viewpoint</i>	22,000		22,000	
92.6400	BONDS - INTEREST				
92.6404	<i>Douglas/James</i>	1,200		1,200	
92.6405	<i>Viewpoint</i>	2,425		2,425	
	TOTAL EXPENSES	35,625	0	35,625	