

ON:

Last Updated:

**2018-19 SEWER FUND BUDGET**

<b>92.5000</b>	<b>REVENUE</b>	<b>2017-18 BUDGET</b>	<b>2018-19 BUDGET</b>	<b>DIFF</b>
<b>92.5210</b>	<b>ASSESSMENT PRINCIPAL</b>			
92.5214	<i>Douglas/James</i>	8,600	8200	400
92.5215	<i>Viewpoint</i>	20,000	22000	2,000
92.5217	<i>Poplar Ridge</i>	2,500	2700	200
<b>92.5250</b>	<b>ASSESSMENT INTEREST</b>			0
92.5254	<i>Douglas/James</i>	1,300	1100	200
92.5255	<i>Poplar Ridge</i>	600	300	300
92.5260	<i>Viewpoint</i>	2,600	2800	200
<b>92.5500</b>	<b>INTEREST INCOME</b>	25	200	175
	<b>TOTAL REVENUE</b>		<b>37,300</b>	<b>37,300</b>
<b>92.6000</b>	<b>EXPENSES</b>	<b>2017-18 BUDGET</b>	<b>2018-19 BUDGET</b>	<b>DIFF</b>
92.6200	<b>MISCELLANEOUS</b>			
92.6025	<i>Fees</i>	800	900	100
92.6300	<b>BONDS - PRINCIPAL</b>			
92.6304	<i>Douglas/James</i>	9,200	9,400	200
92.6305	<i>Viewpoint</i>	22,000	23,500	1,500
92.6400	<b>BONDS - INTEREST</b>			
92.6404	<i>Douglas/James</i>	1,200	1,200	0
92.6405	<i>Viewpoint</i>	2,425	2,300	125
	<b>TOTAL EXPENSES</b>	<b>35,625</b>	<b>37,300</b>	<b>1,675</b>

06.01.2018

**REASON**

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