

ADOPTED ON: 6/6/19
 ORD #2019-03

2019 Budget
 2019 Budget

2019-20 ROAD AID FUND BUDGET					
REVENUE:					
05.3000		2018-19 BUDGET	2019-20 BUDGET	DIFF	REASON
05.3015	MUNICIPAL ROAD AID REVENUE	169,000	169,000	0	
		169,000	169,000	0	
EXPENSES:					
91.3000		2018-19 BUDGET	2019-20 BUDGET	DIFF	REASON
91.3010	INFRASTRUCTURE FUND	240,000	180,000	60,000	
91.3020	TRANSFER FROM OTHER FUNDS	0	0	0	
		240,000	180,000	60,000	

2019-20 CHARLIE BATTERY FUND BUDGET					
REVENUE:					
00.8000		2018-19 BUDGET	2019-20 BUDGET	DIFF	REASON
0.8001	DONATIONS	0	0	0	
0.8010	MISCELLANEOUS INCOME	10	0	10	
	TOTAL REVENUE	10	0	10	
EXPENSES					
10.1000		2018-19 BUDGET	2019-20 BUDGET	DIFF	REASON
10.1001	CHARLIE BATTERY EXPENSES				
10.1020	Postage	0	0	0	
10.1030	Miscellaneous	10	10	0	
	TOTAL EXPENSES	10	10	0	

If there are expenses incurred for this fund they will be taken from the reserves in the Charlie Battery Checking Account - Current