

**2020-21 SEWER FUND BUDGET**

<b>92.5000</b>	<b>REVENUE</b>	<b>2019-20 BUDGET</b>	<b>2020-21 BUDGET</b>	<b>DIFF</b>
<b>92.5210</b>	<b>ASSESSMENT PRINCIPAL</b>			
92.5214	<i>Douglas/James</i>	8,400	8,400	0
92.5215	<i>Viewpoint</i>	22,000	21,000	1,000
92.5217	<i>Poplar Ridge</i>	0		0
<b>92.5250</b>	<b>ASSESSMENT INTEREST</b>			0
92.5254	<i>Douglas/James</i>	1,200	1,050	150
92.5255	<i>Poplar Ridge</i>	0	0	0
92.5260	<i>Viewpoint</i>	2,900	2,700	200
<b>92.5500</b>	<b>INTEREST INCOME</b>	1,500		1,500
	<b>TOTAL REVENUE</b>	<b>36,000</b>	<b>33,150</b>	<b>2,850</b>
<b>92.6000</b>	<b>EXPENSES</b>	<b>2019-20 BUDGET</b>	<b>2020-21 BUDGET</b>	<b>DIFF</b>
92.6200	<b>MISCELLANEOUS</b>			
92.6025	<i>Fees</i>	600	500	100
92.6300	<b>BONDS - PRINCIPAL</b>			
92.6304	<i>Douglas/James</i>	9,400	9,500	100
92.6305	<i>Viewpoint</i>	23,000	22,500	500
92.6400	<b>BONDS - INTEREST</b>			
92.6404	<i>Douglas/James</i>	1,000	850	150
92.6405	<i>Viewpoint</i>	2,000	1,500	500
	<b>TOTAL EXPENSES</b>	<b>36,000</b>	<b>34,850</b>	<b>1,150</b>

8/2020

Second  
Reading 07/02/2020

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