



## ORDINANCE 2024-03

**AN ORDINANCE OF THE CITY OF ALEXANDRIA, IN CAMPBELL COUNTY, KENTUCKY, AMENDING ORDINANCE 2023-05, THE CITY'S BUDGET FOR FISCAL YEAR 2023/2024 BY TRANSFERRING FUNDS TO AND AMONG THE VARIOUS BUDGET ACCOUNTS ACCORDING TO THE ATTACHED EXHIBIT "A", IN ORDER TO REFLECT AN INCREASE IN REVENUES, AND TO APPROPRIATE FUNDS FOR THE NEW CITY BUILDING AND COMMUNITY CENTER CAMPUS PROJECT AND OTHER PROGRAMS.**

BE IT ORDAINED BY THE CITY OF ALEXANDRIA, CAMPBELL COUNTY, KENTUCKY, AS FOLLOWS:

**SECTION 1.** Ordinance 2023-05 is hereby amended in order to amend the City of Alexandria's Fiscal Year Budget for 2023/2024 by transferring funds to and among the various budget accounts as set forth in Exhibit "A", which is attached hereto and incorporated herein by reference.

**SECTION 2.** The purpose of this Ordinance reflects the receipt of an increase in revenues and to appropriate funds for expenditures for the new city building and community center campus project and other programs.

**SECTION 3.** This Ordinance shall be effective upon its adoption, approval and publication according to laws; this Ordinance may be published by Summary.

**SECTION 4.** All Ordinances or parts of any Ordinances in conflict therewith, to the extent of such conflict, if any, are hereby repealed.

**SECTION 5.** The foregoing ordinance was introduced by Council Member Stacey Graus, was read, passed and adopted by Council of the City of Alexandria, Kentucky, meeting in **regular sessions on the 18<sup>th</sup> day of April, 2024, and on the 2<sup>nd</sup> day of May, 2024, with 4 Yes votes, 0 No votes, and 0 Abstentions**, and was thereafter approved by the Mayor and ordered published in Summary according to law.

APPROVED:

  
MAYOR ANDY SCHABELL

ATTEST:

  
STEPHANIE TARTER CITY CLERK

Published: 5/6/2024

First Reading: 04/18/2024  
Second Reading: 05/02/2024

**2023-24 GENERAL FUND BUDGET**

	ALL INCOME	CURRENT 2023-2024	AMENDED 2023-2024	DIFF	REASON
00.2005	CHARGE FOR SERVICES	814,000	802,800	11,400	
20.2020	POLICE REIMBURSEMENTS	3,000	28,100	25,100	
40.2025	COMMUNITY CENTER	36,250	40,000	3,750	
60.2050	PARK & REC	2,375	1,725	650	
70.2300	P&Z INCOME	0	0	0	
00.2065	INTERGOVERNMENTAL	156,800	194,669	37,869	
00.2120	TAX INCOME	5,549,425	6,368,210	818,785	
00.2165	LICENSES & PERMITS	7,650	11,700	4,050	Contracted w/Campbell County P&Z
00.2190	FINES & FORFEITURES	12,650	12,750	100	
00.2205	MISCELLANEOUS	93,000	89,000	4,000	
00.2210	BANK MISC INCOME	11,600	461,000	449,400	
00.8965	BEG BALANCE (PARK SHELTER)	31,000	31,000	0	
	TRANSFERS FROM GF	30,000	0	30,000	
	<b>TOTAL INCOME</b>	<b>6,747,750</b>	<b>8,040,754</b>	<b>1,293,004</b>	
	Other Funds (i.e. Road Aid)	178,000	178,000	178,000	
	<b>Total Income w/ Other Funds</b>	<b>6,925,750</b>	<b>8,218,754</b>	<b>1,293,004</b>	

	EXPENSES SUMMARY:	CURRENT 2023-2024	Capital Imp	AMENDED 2023-2024	Capital Imp	2023-24 TOTALS	Diff from LFY w/CI
10.4000	ADMINISTRATION	1,196,275	10,000	1,223,805	52,500	1,276,305	70,030
20.4000	POLICE	2,428,800	170,000	2,512,675	215,500	2,728,175	129,575
30.4000	PUBLIC WORKS	2,028,950	66,000	1,903,350	188,250	2,091,600	3,350
40.4000	COMMUNITY CENTER	83,125	1,500	62,625	5,000	67,625	17,000
50.4000	OTHER CITY EXP (w/o Cap Imp)	854,000		1,379,100	0	1,379,100	525,100
60.4000	PARK & REC	17,300	50,000	21,700	150,000	171,700	104,400
70.4000	PLANNING & ZONING	20,000		16,500	0	16,500	3,500
	<b>TOTAL EXPENSES</b>	<b>6,628,250</b>	<b>297,500</b>	<b>7,119,755</b>	<b>611,250</b>	<b>7,731,005</b>	<b>805,255</b>
	<b>Total Expenses</b>	<b>6,925,750</b>		<b>7,731,005</b>			
	<b>Difference In Income vs Expenses</b>	<b>0</b>		<b>487,749</b>			